Norwalk Transit District

\$0.00

97

Demand Response

99 00 01

ID Number: 1057 www.norwalktransit.com 275 Wilson Avenue Norwalk, CT 06854

System Wide Information

Modal Information

Chief Executive Officer: Louis Schulman, Administrator (203)299-5160

Passenger Trips per Vehicle Revenue Mile

•	Wodai illolliation									
General Information		Financial Informatio	n			Characteristics				Demand
									Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			\$1,452,271				754,079	\$2,240,185
Norwalk, CT				Directly Operated			Capital Funding			\$0
Square Miles	49				132,670				131,578	286,404
Population 108,888		Total Fare Revenues Earned			\$1,584,941			174,472	410,186	
Population Ranking out of 405 UZAs		9				Annual Unlinked Trips			125,658	65,050
		Sources of Operating Funds Expended				Average Weekday Unlinked Trips			6,997	251
		Passenger Fares			\$1,584,941	Annual Vehicle Revenue Hours		85,776	31,144	
		Local Funds			448,683	Fixed Guideway Directional Route Miles			0.0	N/A
Service Area Statistics					4,140,442	Vehicles Available for Maximum Service			39	36
Square Miles	45	Federal Assistance ¹			722,531	Average Fleet Age in Years			8.7	3.6
Population	102,741	11 Other Funds Total Operating Funds Expended			103,067	Vehicles Operated in Maximum		34	36	
					\$6,999,664				1.7	N/A
						Percent Spares			15%	0%
Service Consumption						Incidents			21	2
Annual Passenger Miles	6,417,982	6,417,982 Summary of Operating Expenses				Patron Fatalities			0	0
Annual Unlinked Trips	2,190,708	Salaries, Wages and Benefits			\$4,813,735					
Average Weekday Unlinked Trips 7,248		Materials and Supplies			730,918	Performance Measures				
Average Saturday Unlinked Trips 5,370		Purchased Transportation			1,162,758					
Average Sunday Unlinked Trips	372	Other Operating Expenses			286,853	Service Efficiency				
		Total Operating Expenses			\$6,994,264	Operating Expense per Vehicle Revenue Mile			\$4.05	\$5.46
						Operating Expense per Vehicle Revenue Hour			\$55.42	\$71.93
Service Supplied		Reconciling Cash Exp	enditures		\$5,400					
Annual Vehicle Revenue Miles 1,584,658		,				Cost Effectiveness				
Annual Vehicle Revenue Hours 116,920		Sources of Capital Funds Expended				Operating Expense per Passenger Mile			\$0.78	\$7.82
Vehicles Available for Maximum Service 75		Local Funds			\$46,783	Operating Expense per Unlinked Passenger Trip			\$2.24	\$34.44
Vehicles Operated in Maximum Service 70		State Funds			1,953,259					
Base Period Requirement 19		Federal Assistance ²			7,826,299	Service Effectiveness				
		Total Capital Funds Expended			\$9,826,341	Unlinked Passenger Trips per Vehicle Revenue Mile			1.81	0.16
					, , .	Unlinked Passenger Trips per \			24.78	2.09
Vehicles Operated in Maximum	Service	Uses of Capital Fun	ds							
·		·				Bus				
Directly	Purchased		Rolling	Facilities		Operating Expen	se per	Operating Expense per		Passenger
Operated	Transportation		Stock	and Other	Total	Vehicle Revenu		Passenger Mile		Vehicle Rev
Bus 31	3	Bus	\$0	\$9,826,341	\$9,826,341			_		
Demand Response17	19	Demand Response	0	0	0	\$6.00	\$1.20 -		2.00	•
Total 48	22	Total	\$0	\$9,826,341	\$9,826,341	\$5.00	\$1.00 -	•	1.50	•
						\$4.00	\$0.80 -		1.50	
						\$3.00	\$0.60		1.00	
									1.00	
						\$2.00	\$0.40		0.50	
1						\$1.00	\$0.20			



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended

\$0.00

98 99 00 01

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0.00

State 20% Federal 80%

Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$7.00 \$10.00 \$6.00 \$8.00 \$5.00 \$6.00 \$4.00 \$3.00 \$4.00 \$2.00 \$2.00 \$1.00 \$0.00 \$0.00 97 98 99 00 01 97 98 99 00 01

⁹⁸ 99 00 01 97 Passenger Trips per Vehicle Revenue Mile 0.30 0.25 0.20 0.15 0.10 0.05 0.00 98 99 00 01 Data Source: 2001 National Transit Database

² Includes Federal capital funds used to pay for operating expenses.